

FORWARD PLAN DECEMBER 2024 - JULY 2025

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and multi-ward forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Multi-ward forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 1 November 2024

Note: The 28 day notice takes effect from 1 November 2024.



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(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
GW1 Adults Care at Home	Approval of the continuation of Adults' core home care arrangements	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Jessica Neece 020 8176 5743 jessica.neece@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Policy and Resources: Medium Term Financial Strategy update	To note the Medium Term Financial Strategy update including the draft budget	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Housing Revenue Account - Indicative rent and charges report 2025-26	To consider the proposed Housing Revenue Account rent (the indicative/draft rent), and charges for 2025-26	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Ian Young 020 7525 7849 ian.young@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan, Councillor Sarah King	All	All Wards
Council tax base 2025-26	To set the council tax base (the estimate of the number of properties that will be subject to tax)	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
GW1 Aylesbury Estate Phase 2b demolition programme	GW1 approval for the phase 2b block demolition programme	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Lorraine Roach 07902 705 200 lorraine.roach@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	West Central	Faraday

FORWARD PLAN DECEMBER 2024 - JULY 2025

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Response to the report of the housing, community safety and community engagement scrutiny commission Review of housing allocations	Cabinet member response to cabinet recommendation(s) of the Response to the report of the housing, community safety and community engagement scrutiny commission - review of housing allocations	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Cheryl Russell 0207 525 5109 cheryl.russell@southwar k.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Response to the report of the housing, community safety and community engagement scrutiny commission - Homelessness	Cabinet member response to cabinet recommendation(s) of the Response to the report of the housing, community safety and community engagement scrutiny commission - review of homelessness	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Cheryl Russell 0207 525 5109 cheryl.russell@southwar k.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	All	All Wards

FORWARD PLAN DECEMBER 2024 - JULY 2025

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Response to the report of the housing, community safety and community engagement scrutiny commission - review of heating and hot water outages	Cabinet member response to cabinet recommendation(s) of the Response to the report of the housing, community safety and community engagement scrutiny commission - review of heating and hot water outages - cabinet 22 July 2024	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Tom Vosper 07522 348 570 tom.vosper@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Gateway 1 Home to School Transport	Approval of procurement strategy for Home to school transport	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Rachael Horner 07566 298 507 rachael.horner@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Statement of Community Involvement/ Development Consultation Charter (SCI/ DCC)	Approval of changes	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

FORWARD PLAN DECEMBER 2024 - JULY 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 1 - Buy backs - Local Authority Housing Fund	To approve plans to invest £11million for accommodation for temporary accommodation and for the Afghan resettlement programme.	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Ricky Bellot 0207 525 4048 ricky.bellot@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Tackling crime and anti-social behaviour	To approve the council's new approach to tackling crime and anti-social behaviour	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Hannah Edwards 07534 099687 hannah.edwards@southwark.gov.uk	Toni Ainge	Councillor Natasha Ennin	All	All Wards
School Standards Report 2024	Yearly Standards Report for 2023-24	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Nikki Tilson 07908 256018 nikki.tilson@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Former Folgate Estate Redevelopment	To decide on a delivery route for the redevelopment of the former Folgate Estate	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Stephen Platts 020 7525 5640 Stephen.platts@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Old Kent Road
Ledbury Estate Compulsory Purchase Order	Approval of the Compulsory Purchase Order strategy for the Ledbury Estate Regeneration	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Hemali Topiwala 020 7525 0530 hemali.topiwala@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	East Central	Old Kent Road

FORWARD PLAN DECEMBER 2024 - JULY 2025

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Streets for People Delivery Plan	Approve the Streets for People delivery plan	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	John Wade 0207 525 0141 john.wade@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
New Nursing Home	GW1: approve delivery route for the new Nursing Home	Key Decision Significant impact on the community	Cabinet	January 2025	All key stakeholders	Open	Report, Appendices	Catherine Brownell 07940 298 171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Nunhead & Queen's Road
Southwark 2030 outcomes framework	To approve and ratify the overarching framework we will use to monitor, track and measure delivery of the Southwark 2030 strategy, including sign-off of the annual Southwark 2030 partnership action plan.	Key Decision Significant impact on the community	Cabinet	January 2025	All key stakeholders	Open	Report, Appendices	Tricia Boahene 07745 734651 tricia.boahene@southwark.gov.uk		Councillor Kieron Williams	All	All Wards
Delivery Plan 2030 & mid-term Council Delivery Plan performance	To approve the updated Council Delivery Plan and report on progress against the current Council Delivery Plan through a mid-term report.	Key Decision Significant impact on the community	Cabinet	January 2025	All key stakeholders	Open	Report, Appendices	Tricia Boahene 07745 734651 tricia.boahene@southwark.gov.uk		Councillor Kieron Williams	All	All Wards

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Refresh of Procurement Framework to support Southwark 2030	To refresh the council's procurement framework that supports the delivery of Southwark 2030 and includes provision of the Procurement Act	Key Decision Significant impact on the community	Cabinet	January 2025	All key stakeholders	Open	Report, Appendices	Clive Palfreyman 020 7525 1363 Clive.Palfreyman@southwark.gov.uk	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards
Housing Revenue Account - Final rent and charges report 2025-26	To approve the Housing Revenue Account budget and rent setting	Key Decision Significant impact on the community	Cabinet	January 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan, Councillor Sarah King	All	All Wards
Gateway 0 - Parks Grounds Maintenance Service Options	Approve recommended service provision option	Key Decision Significant impact on the community	Cabinet	January 2025	All key stakeholders	Open	Report, Appendices	Tara Quinn 07940 788704 tara.quinn@southwark.gov.uk	Toni Ainge	Councillor Portia Mwangangye	All	All Wards
Policy and Resources: Revenue Monitoring report Month 8 2024-25	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Cabinet	January 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Capital Monitoring report Month 8 2024-25	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Cabinet	January 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Corporate Parenting Annual Report 2023-24	For cabinet to note the corporate parenting annual report 2023-24	Key Decision Significant impact on the community	Cabinet	January 2025	All key stakeholders	Open	Report, Appendices	Alasdair Smith 020 7525 0654 alasdair.smith@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Treasury Management Strategy 2025-26	Treasury Management Strategy 2024-25	Key Decision	Council Assembly	February 2025	All key stakeholders	Open	Report, Appendices	Caroline Watson 020 7525 4379 caroline.watson@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources Strategy: 2025-26 Budget	To agree a 2024-25 general fund revenue budget	Key Decision	Council Assembly	February 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Setting the council tax 2025-26	To set the council tax levels	Key Decision	Council Assembly	February 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Council Homes Investment Strategy	To agree the investment strategy for council homes.	Key Decision Significant impact on the community	Cabinet	February 2025	All key stakeholders	Open	Report, Appendices	Paul Wood 020 7525 0638 paul.wood@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards

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Policy and Resources Strategy Report: Medium Term Financial Strategy update and 2025-26 General Fund Budget Proposals	To agree the 2025-26 General Fund Budget to be recommended to council assembly. To note the Medium Term Financial Strategy update, council tax setting and capital programme	Key Decision Significant impact on the community	Cabinet	February 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Gateway 2 Flexi-care services	Report outlining contract awards for flexi-care services	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Frank Mensah 020 7525 1119 frank.mensah@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Sohail Aboobakar 020 7525 1102 sohail.aboobakar@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution

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Gateway 2 - Generalist community legal advice services contract award approval	To approve the award of contract to Citizens Advice	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	December 2024	All key stakeholders		Report, Appendices	Andrew Matheson 020 7525 7648 andrew.matheson@southwark.gov.uk		Councillor Stephanie Cryan	All	All Wards
School Streets closures	Decision to implement new schools streets	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	December 2024	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steve.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
The Future of St Mary Magdalen CofE Primary School	To consider consultation on closing the school	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	December 2024	All key stakeholders		Report, Appendices	Ric Eutener 07925 637558 ric.eutener@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Gateway 1 - Procurement Strategy Approval Cloud based Housing Information Technology Managed Service	Approval of procurement strategy for Procurement Strategy Approval for Cloud based Housing Information Technology Managed Service.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Democracy and Finance	December 2024	All key stakeholders		Report, Appendices	Dionne Lowndes 07523 919592 dionne.lowndes@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

FORWARD PLAN DECEMBER 2024 - JULY 2025

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Gateway 1 - Procurement Strategy Approval Cloud based Revenues & Benefits Information Technology Managed Service	Approval of procurement strategy for Procurement Strategy Approval for Cloud based Revenues & Benefits Information Technology Managed Service.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Democracy and Finance	December 2024	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
GW3 Integrated Drug and Alcohol Treatment Service	To approve a 12 month expansion of the contract from 1 April 2025	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	December 2024	All key stakeholders		Report, Appendices	Donna Timms 020 7525 7497 donna.timms@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Lower Road cycle-way Experimental to Permanent Traffic Management Order	Consider objections to Traffic Management Order proposing to convert the experimental traffic management order on Lower Road to a permanent traffic management order	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	December 2024	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steve.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	North East	Rotherhithe; Surrey Docks

FORWARD PLAN DECEMBER 2024 - JULY 2025

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Druid Street and cycle lane between Abbey St and Willow Walk	Cycle route connecting Tanner Street (TfL Cycleway C14) to Willow Walk (TfL Cycleway 10) including changes to make the temporary cycle provision on Druid Street permanent with a new footway outside the arches	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	December 2024	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steve.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	North West, North East	London Bridge & West Bermondsey ; South Bermondsey
Ruskin Walk Review	Decision to implement traffic restrictions on Ruskin Walk on a permanent basis	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	December 2024	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steve.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	South	Dulwich Village
Southwark Housing Allocations Scheme	For approval to go out to public consultation with the draft Housing Allocations Scheme.	Key Decision Significant impact on the community	Cabinet Member for Council Homes	December 2024	All key stakeholders		Report, Appendices	Amber Christou 020 7525 0142 amber.christou@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Neighbourhood CIL allocations	Approval to individual Neighbourhood CIL project allocations	Key Decision Financial threshold exceeds £500,000	Cabinet Member for New Homes and Sustainable Development	December 2024	All key stakeholders		Report, Appendices	Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

FORWARD PLAN DECEMBER 2024 - JULY 2025

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Sustainable Food: Small Grants Programme 2025	To approve small grants to support the Sustainable Food Strategy between £5k and £20k (commencing Quarter 4 2024-25)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	January 2025	All key stakeholders		Report, Appendices	Rachel Isted 020 7525 7479 rachel.isted@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 3 – Highways Works contract extension	Highways Works contract extension	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	January 2025	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steve.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
GW2 - Southwark Commercial Fleet Replacement	Consider the outcome of the fleet procurement process, the fleet replacement methodology and finance options	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	January 2025	All key stakeholders		Report, Appendices	Mick Lucas 07973 561524 mick.lucas@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
Gateway 0 – Corporate Facilities Management Provision	Corporate Facilities Management Provision	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	January 2025	All key stakeholders		Report, Appendices	Stuart Robinson-Marshall 07930 289426 stuart.robins on-marshall@southwark.gov.uk	Paul Symington	Councillor Stephanie Cryan		
Neighbourhood CIL allocations	Approval to individual Neighbourhood CIL project allocations	Key Decision Financial threshold exceeds £500,000	Cabinet Member for New Homes and Sustainable Development	January 2025	All key stakeholders		Report, Appendices	Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

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London Councils pan London grants programme 2025-26: Southwark levy	To approve the Southwark contribution to the London Councils grants programme for 2025-26	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	January 2025	All key stakeholders		Report, Appendices	Andy Matheson 020 7525 7648 andre.w.matheson@southwark.gov.uk		Councillor Stephanie Cryan	All	All Wards
Rent arrears write offs over £5,000 and under £50,000	Write-offs to Rent arrears over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	January 2025	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Housing Benefit overpayments write offs over £5,000 but under £50,000	Write-offs to Housing Benefit overpayments over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	January 2025	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Council Tax write-offs over £5,000 and under £50,000	Write-offs to Council Tax over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	January 2025	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Culture Together and Culture Celebrations Grants 2025-26	To agree organisations to be funded for the 2025-26 Culture Together and Culture Celebrations Grants	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks and Young People	February 2025	All key stakeholders		Report, Appendices	Eva Gomez 0207 525 7247 eva.gomez@southwark.gov.uk	Toni Ainge	Councillor Stephanie Cryan, Councillor Portia Mwangangye	All	All Wards

FORWARD PLAN DECEMBER 2024 - JULY 2025

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Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 3 2024/25)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	February 2025	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0820 deborah.greenwood@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Rent arrears write-offs over £5,000 and under £50,000	Write-offs to Rent arrears over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	March 2025	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Housing Benefit overpayments write offs over £5,000 but under £50,000	Write-offs to Housing Benefit overpayments over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	March 2025	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Council Tax write-offs over £5,000 and under £50,000	Write-offs to Council Tax over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	March 2025	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Gateway 1: Print management services	Gateway 1: Sourcing direction for print management services	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	June 2025	All key stakeholders		Report, Appendices	Stuart Robinson-Marshall 07930 289426 stuart.robins on-marshall@southwark.gov.uk	Paul Symington	Councillor Stephanie Cryan	All	All Wards

Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution

FORWARD PLAN DECEMBER 2024 - JULY 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW2 Contract Award for Nunhead Cemetery East Lodge restoration works (Shell & Core)	Contract Award for works to restore Nunhead Cemetery East Lodge.	Key Decision Significant impact on the community	Acting Strategic Director of Environment, Sustainability and Leisure	December 2024	All key stakeholders		Report, Appendices	Deborah McKenzie 020 525 0870 deborah.mckenzie@southwark.gov.uk	Toni Ainge	Councillor Portia Mwangangye	East Central	Nunhead & Queen's Road
GW3 Variation Decision Removals, storage and disposal services contract	To extend the current contract with Harrow Green Limited.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	December 2024	All key stakeholders		Report, Appendices	Asha Mistry 020 7525 2710 asha.mistry@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Approval to renew the lease of Northcott House, 259 Waterloo Road	Approval to renew the lease. The council is lessee.	Key Decision Significant impact on the community	Strategic Director of Resources	December 2024	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Gateway 3 - Cycle Hangar extension contract	Cycle Hangars contract extension	Key Decision Significant impact on the community	Acting Strategic Director of Environment, Sustainability and Leisure	December 2024	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steve.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
GW1 Procurement Strategy ChAd core systems - Mosaic, Synergy, Capita One Education	To approve the procurement strategy of a new contacts from April 2025	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2024	All key stakeholders		Report, Appendices	Claire Belgard 07543 822386 claire.belgard@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto, Councillor Jasmine Ali	All	All Wards
GW2 Contract Award The Access Group "Mosaic"	To approve the contact awards following negotiation	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	December 2024	All key stakeholders		Report, Appendices	Claire Belgard 07543 822386 claire.belgard@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto, Councillor Jasmine Ali	All	All Wards

FORWARD PLAN DECEMBER 2024 - JULY 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW2 Contract Award The Access Group Synergy	To approve the contact awards following negotiation	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	December 2024	All key stakeholders		Report, Appendices	Claire Belgard 07543 822386 claire.belgard@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto, Councillor Jasmine Ali	All	All Wards
GW2 Contract Award - MRI Software, Capita One Education	To approve the contact awards following negotiation	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	December 2024	All key stakeholders		Report, Appendices	Claire Belgard 07543 822386 claire.belgard@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto, Councillor Jasmine Ali	All	All Wards
GW2 Contract Award Approval for Advanced Works for the Construction of Beormund Primary School	GW2 Contract Award Approval for Advanced Works for the Construction of Beormund Primary School	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	December 2024	All key stakeholders		Report, Appendices	Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Rye Lane
GW3 - Tissington Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2024	All key stakeholders		Report, Appendices	Margaret Burrell margaret.burrell@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	North East	Rotherhithe
Gateway 1: 201-205 Camberwell Road refurbishment works	Approval for procurement strategy for main contract	Key Decision Financial threshold exceeds £500,000	Director of Planning and Growth	December 2024	All key stakeholders		Report, Appendices	Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk	Stephen Platts	Councillor Helen Dennis	West Central	Camberwell Green

FORWARD PLAN DECEMBER 2024 - JULY 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 2 – Contract Award Approval – Replacement of the Enterprise Resource Planning System Lot 1 - Vendor/ERP Solution	To approve the award of the Enterprise Resource Planning Vendor	Key Decision Significant impact on the community	Strategic Director of Resources	December 2024	All key stakeholders		Report, Appendices	Jason Martin Jason.Martin@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Schools' Funding Formula 2025-26	To agree the National Funding Formula for Schools, as recommended by the Schools Forum.	Key Decision Significant impact on the community	Strategic Director of Resources	December 2024	All key stakeholders		Report, Appendices	Aron Brown aron.brown@southwark.gov.uk 020 7525 5034	Alasdair Smith	Councillor Stephanie Cryan	All	All Wards
Gateway 3 - Highways Professional services contract extension	Highways Professional services contract extension	Key Decision Significant impact on the community	Acting Strategic Director of Environment, Sustainability and Leisure	January 2025	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
Gateway 2 - Launch of Temporary Accommodation Dynamic Purchasing System	Southwark Temporary accommodation launch of Dynamic Purchasing System	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	January 2025	All key stakeholders		Report, Appendices	Ricky Bellot 020 7525 4048 ricky.bellot@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	All	All Wards
GW2 - Fendall & Maltby Strategy for appointment of main contractor	Approve the contract award for a new contractor to take the Fendall & Maltby new homes project to completion	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	January 2025	All key stakeholders		Report, Appendices	Osama Shoush 020 7525 3656 osama.shoush@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	North West	London Bridge & West Bermondsey

FORWARD PLAN DECEMBER 2024 - JULY 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW2 for design and build contract for Peckham Rye Park AP play equipment and landscaping	Contract Award for improvement to play equipment and landscaping at Peckham Rye Park Adventure Playground.	Key Decision Significant impact on the community	Acting Strategic Director of Environment, Sustainability and Leisure	January 2025	All key stakeholders		Report, Appendices	Deborah McKenzie 020 525 0870 deborah.mckenzie@southwark.gov.uk	Toni Ainge	Councillor Portia Mwangangye	East Central	Peckham Rye
GW2 Contract Award Approval for the Construction of Beormund Primary School	Approval of award of the main works contract for the construction of Beormund Primary School at the former Bellenden School site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2025	All key stakeholders		Report, Appendices	Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Rye Lane
GW2 Ageing Well Southwark	To approve a procurement decision to award contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2025	All key stakeholders		Report, Appendices	Lizzie Skelton 020 8176 0598 lizzie.skelton@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 1: Office supplies and/or tail spend provision	Gateway 1: Sourcing direction for office supplies and/or tail spend provision	Key Decision Significant impact on the community	Assistant Chief Executive - Governance and Assurance	February 2025	All key stakeholders		Report, Appendices	Stuart Robinson-Marshall 07930 289426 stuart.robinson-marshall@southwark.gov.uk	Doreen Forrester-Brown	Councillor Stephanie Cryan		

Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Consitution